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GOVERNMENT OF KERALA

Abstract

Social Justice Department – Gender Parks – Ongoing schemes for the financial year 2015-16 -
Administrative Sanction- accorded - orders issued.

SOCIAL JUSTICE (B) DEPARTMENT

G.O. (Rt) No. 564/2015/SJD

Dated, Thiruvananthapuram, 11.09.2015

Read:- 1. Letter No. GP/PO1/WG 15-16/116/2015(1) dated 28.07.2015 from the Chief Executive Officer, Gender Parks.

2. Minutes of the Special Working Group meeting held on 13.08.2015.

ORDER

As per the letter read above, the Chief Executive Officer, Gender Parks has requested to accord sanction for the release of Rs.700 lakhs for the on-going schemes of Gender Parks under the head of account 2235-02-103-80-Gender Park (P) for the financial year 2015-16. The component wise details of the project are as follows:

Sl No.	Items of Expenditure	Amount (in lakhs)		Total
		Non-recurring	Recurring	
1	Construction of first phase of Gender Park	465	0	465
2	Rent of Office Building	0	2.25	2.25
3	Electricity, Telephone & Water Charges	0	1.25	1.25
4	Office Expenses	7	4.5	11.5
5	Travelling Expense	0	2.6	2.6
6	Purchase of Electronic/Non Electronic Equipment	4.5	0	4.5
7	POL Expenses	0.75	0	0.75
8	Consultancy Service	5	0	5
9	Off Campus Activities	45	0	45
10	Salary/Wages/Honorarium of employees	0	26.06	26.06
11	International Women's Conference	125	0	125
12	Unforeseen expenses	8.09	3	11.09
	Total	660.34	39.66	700

(2) The Special Working Group meeting held on 13.08.2015 approved the proposal.

(3) Government have examined the matter in detail and are pleased to accord Administrative Sanction for the proposal of ongoing schemes of Gender Parks for an estimated amount of Rs. 700,00,000/- (Seven hundred lakhs only) under the head of account 2235-02-103-80-Gender Park (P) in the current year's budget, subject to the following conditions.

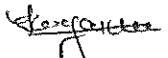
- The expenditure shall be met from the provision available under the appropriate head of account.
- The fund release shall be based on actual requirement and the fund released shall not be parked in banks.
- Store Purchase Rules shall be strictly adhered to.
- Tender/e-tender and other stipulated formalities shall be followed wherever necessary.
- For civil works, CPWD rates shall be followed.
- Post creation and purchase of vehicles are not admissible under the scheme.

By order of the Governor,
K.M.Leelamani
Additional Secretary

To

The Chief Executive Officer, Gender Parks, Thiruvananthapuram.
The Director of Social Justice, Thiruvananthapuram.
The Principal Accountant General (Audit), Thiruvananthapuram.
The Accountant General (A & E), Thiruvananthapuram.
The Accountant General (DB Cell), Thiruvananthapuram.
Finance Department (vide U.O No. 60623/WW3/15/Fin dated 25.08.2015).
Finance (Planning-B) Department.
Planning & Economic Affairs Department.
✓ Web & New Media (for publishing in the website).
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Section Officer